

SCHOOL LEVEL DETAIL

Sedona Red Rock High School

130209210

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,785,449	410,225	2,195,674
UNRESTRICTED CAP OUTLAY	81,243	29,551	110,794
SOFT CAPITAL OUTLAY	55,285	12,929	68,214
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	12,531	0	12,531
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	2,213	365	2,578
FEDERAL PROJECTS	42,493	61,947	104,440
STATE PROJECTS	49,766	2,711	52,477
FOOD SERVICES	0	0	0
OTHER	95,420	19,516	114,936
TOTAL	2,124,400	537,244	2,661,644
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	107,001	44,531	151,532
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	407.290		
1998 - 1999 TOTAL	390.450		
1999 - 2000 TOTAL	420.750		
FALL 1999 ENROLLMENT	429		

ESTIMATED		
SCHOOL REVENUE	5,252,949	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	210.38
CLASSROOM STAFF	23	18.56
OTHER	17	24.63
TOTAL STAFF	42	10.08
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		46
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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